TAXABLE RETAIL SALES, SERVICES & (USE TAX) PURCHASES IN UTAH CALENDAR YEARS 2004 THROUGH 2006

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	MAJOR INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
1	AGRIC., FORESTRY&FISHING(111-973)	\$44,956,671	\$69,101,784	\$75,431,886	53.7	9.2
2	MINING (1011-1499)	\$195,448,300	\$284,634,492	\$407,292,586	45.6	43.1
3	CONSTRUCTION (1521-1799)	\$368,876,094	\$512,074,685	\$711,035,574	38.8	38.9
4	MANUFACTURING (2011-3999)	\$1,691,532,844	\$2,027,777,269	\$2,507,326,302	19.9	23.6
5	TRANSPORTATION (4011-4789)	\$128,218,065	\$171,897,709	\$201,036,039	34.1	17.0
6	COMMUNICATIONS (4812-4899)	\$1,560,694,394	\$1,489,981,376	\$1,582,227,177	-4.5	6.2
7	ELECTRIC & GAS (4911-4971)	\$1,519,636,453	\$1,758,737,381	\$1,975,721,601	15.7	12.3
8	WHOLESALE-DURABLE GDS(5012-5099)	\$2,943,218,295	\$3,499,130,388	\$4,220,423,456	18.9	20.6
9	WHOLESALE-NONDURABLES(5111-5199)	\$668,254,422	\$766,623,301	\$867,342,171	14.7	13.1
10	RETAIL-BLDNG & GARDEN(5211-5271)	\$1,959,691,410	\$2,251,474,128	\$2,576,112,857	14.9	14.4
11	RETAIL-GEN.MERCHNDISE(5311-5399)	\$4,171,005,342	\$4,479,023,678	\$4,904,651,808	7.4	9.5
12	RETAIL-FOOD STORES (5411-5499)	\$3,121,582,430	\$3,306,503,500	\$3,522,702,900	5.9	6.5
13	RETAIL-MOTOR VEHICLES(5511-5599)	\$4,042,713,773	\$4,329,039,868	\$4,902,044,085	7.1	13.2
14	RETAIL-APPAREL&ACCSRY(5611-5699)	\$928,206,743	\$1,020,620,985	\$1,161,782,517	10.0	13.8
15	RETAIL-FURNITURE (5712-5736)	\$1,532,701,879	\$1,752,025,533	\$1,935,698,865	14.3	10.5

16	RETAIL-EATING&DRINKNG(5812-5826)	\$2,245,103,115	\$2,452,262,014	\$2,771,423,171	9.2	13.0
17	RETAIL-MISCELLANEOUS (5912-5999)	\$2,350,223,997	\$2,599,572,706	\$3,197,936,587	10.6	23.0
18	FIN., INS.& REALESTATE(6011-6799)	\$355,011,751	\$384,754,346	\$412,925,687	8.4	7.3
19	SERVICES-HOTEL&LODGNG(7011-7041)	\$660,606,509	\$753,689,699	\$739,621,493	14.1	-1.9
20	SERVICES-PERSONAL (7211-7299)	\$211,340,243	\$226,679,589	\$239,691,885	7.3	5.7
21	SERVICES-BUSINESS (7311-7389)	\$989,789,029	\$1,189,932,074	\$1,438,104,432	20.2	20.9
22	SERVICES-AUTO&REPAIR (7513-7699)	\$1,213,454,019	\$1,378,740,528	\$1,517,910,029	13.6	10.1
23	SERVICES-AMUSEMNT&REC(7812-7999)	\$748,018,822	\$804,812,381	\$905,718,067	7.6	12.5
24	SERVICES-HEALTH (8011-8099)	\$110,630,799	\$119,153,845	\$141,975,334	7.7	19.2
25	SERVICES-EDUCATION (8111-8999)	\$245,415,595	\$274,376,577	\$278,241,857	11.8	1.4
26	PUBLIC ADMINISTRATION(9111-9721)	\$83,973,082	\$106,940,549	\$114,006,667	27.4	6.6
27	PRIVATE MOTOR VEHICLE SALES	\$578,562,468	\$625,087,227	\$723,818,907	8.0	15.8
28	OCCASIONAL RETAIL SALES	\$84,057,902	\$81,831,509	\$88,730,602	-2.6	8.4
29	NONDISCLOSABLE \ NONCLASSIFIABLE	\$19,571,811	\$33,593,129	\$32,372,726	71.6	-3.6
30	PRIOR-PERIOD PAYMENTS & REFUNDS	\$538,378,712	\$491,179,280	\$642,473,186	-8.8	30.8
		==========	==========	==========		
		\$35,310,874,969	\$39,241,251,530	\$44,795,780,454		

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TAXABLE RETAIL SALES, SERVICES & (USE TAX) PURCHASES IN UTAH

CALENDAR YEARS 2002 THROUGH 2006

1

		TAXABLE	TAXABLE	TAXABLE	TAXABLE	TAXABLE
		SALES	SALES	SALES	SALES	SALES
Obs	MAJOR INDUSTRY	CY 2002	CY 2003	CY 2004	CY 2005	CY 2006
1	AGRIC., FORESTRY&FISHING(111-973)	\$37,667,039	\$41,251,134	\$44,956,671	\$69,101,784	\$75,431,886
2	MINING (1011-1499)	\$157,344,140	\$141,246,125	\$195,448,300	\$284,634,492	\$407,292,586
3	CONSTRUCTION (1521-1799)	\$315,094,656	\$305,795,047	\$368,876,094	\$512,074,685	\$711,035,574
4	MANUFACTURING (2011-3999)	\$1,369,020,754	\$1,392,412,189	\$1,691,532,844	\$2,027,777,269	\$2,507,326,302
5	TRANSPORTATION (4011-4789)	\$96,433,958	\$89,823,361	\$128,218,065	\$171,897,709	\$201,036,039
6	COMMUNICATIONS (4812-4899)	\$1,439,856,405	\$1,446,259,789	\$1,560,694,394	\$1,489,981,376	\$1,582,227,177
7	ELECTRIC & GAS (4911-4971)	\$1,523,791,251	\$1,387,049,181	\$1,519,636,453	\$1,758,737,381	\$1,975,721,601
8	WHOLESALE-DURABLE GDS(5012-5099)	\$2,458,353,020	\$2,485,790,553	\$2,943,218,295	\$3,499,130,388	\$4,220,423,456
9	WHOLESALE-NONDURABLES (5111-5199)	\$641,636,112	\$619,210,678	\$668,254,422	\$766,623,301	\$867,342,171
10	RETAIL-BLDNG & GARDEN(5211-5271)	\$1,486,673,553	\$1,614,034,048	\$1,959,691,410	\$2,251,474,128	\$2,576,112,857
11	RETAIL-GEN.MERCHNDISE(5311-5399)	\$3,598,471,630	\$3,820,217,212	\$4,171,005,342	\$4,479,023,678	\$4,904,651,808
12	RETAIL-FOOD STORES (5411-5499)	\$3,202,859,198	\$3,053,660,897	\$3,121,582,430	\$3,306,503,500	\$3,522,702,900
13	RETAIL-MOTOR VEHICLES(5511-5599)	\$3,734,294,586	\$3,812,401,318	\$4,042,713,773	\$4,329,039,868	\$4,902,044,085
14	RETAIL-APPAREL&ACCSRY(5611-5699)	\$831,991,715	\$853,364,222	\$928,206,743	\$1,020,620,985	\$1,161,782,517
15	RETAIL-FURNITURE (5712-5736)	\$1,366,026,299	\$1,392,367,544	\$1,532,701,879	\$1,752,025,533	\$1,935,698,865
16	RETAIL-EATING&DRINKNG(5812-5826)	\$2,013,284,690	\$2,067,533,612	\$2,245,103,115	\$2,452,262,014	\$2,771,423,171
17	RETAIL-MISCELLANEOUS (5912-5999)	\$2,122,603,483	\$2,195,189,258	\$2,350,223,997	\$2,599,572,706	\$3,197,936,587
18	FIN., INS.& REALESTATE(6011-6799)	\$457,361,171	\$390,056,751	\$355,011,751	\$384,754,346	\$412,925,687
19	SERVICES-HOTEL&LODGNG(7011-7041)	\$673,868,602	\$599,476,406	\$660,606,509	\$753,689,699	\$739,621,493

20	SERVICES-PERSONAL (7211-7299)	\$211,603,992	\$210,602,858	\$211,340,243	\$226,679,589	\$239,691,885				
21	SERVICES-BUSINESS (7311-7389)	\$1,004,714,224	\$973,215,323	\$989,789,029	\$1,189,932,074	\$1,438,104,432				
22	SERVICES-AUTO&REPAIR (7513-7699)	\$1,210,831,322	\$1,173,559,316	\$1,213,454,019	\$1,378,740,528	\$1,517,910,029				
23	SERVICES-AMUSEMNT&REC(7812-7999)	\$731,443,202	\$729,539,514	\$748,018,822	\$804,812,381	\$905,718,067				
24	SERVICES-HEALTH (8011-8099)	\$104,390,004	\$113,895,618	\$110,630,799	\$119,153,845	\$141,975,334				
25	SERVICES-EDUCATION (8111-8999)	\$220,365,347	\$205,385,830	\$245,415,595	\$274,376,577	\$278,241,857				
26	PUBLIC ADMINISTRATION(9111-9721)	\$77,846,186	\$93,453,103	\$83,973,082	\$106,940,549	\$114,006,667				
27	PRIVATE MOTOR VEHICLE SALES	\$597,281,597	\$668,029,261	\$578,562,468	\$625,087,227	\$723,818,907				
28	OCCASIONAL RETAIL SALES	\$96,476,568	\$82,742,924	\$84,057,902	\$81,831,509	\$88,730,602				
29	NONDISCLOSABLE \ NONCLASSIFIABLE	\$34,312,624	\$26,724,022	\$19,571,811	\$33,593,129	\$32,372,726				
30	PRIOR-PERIOD PAYMENTS & REFUNDS	\$696,253,973	\$575,755,083	\$538,378,712	\$491,179,280	\$642,473,186				
		\$32,512,151,301	\$32,560,042,177	\$35,310,874,969	\$39,241,251,530	\$44,795,780,454				
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TAXABLE RETAIL SALES, SERVICES & (USE TAX) PURCHASES IN UTAH

CALENDAR YEARS 2004 THROUGH 2006

CLASSIFIED BY 'DETAILED' INDUSTRY

----- SICMAJOR=AGRIC., FORESTRY&FISHING(111-973) ------

TAXABLE RETAIL TAXABLE RETAIL TAXABLE RETAIL

SALES & PURCHASES SALES & PURCHASES SALES & PURCHASES % CHANGE % CHANGE

Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
1	AG.PRODUCTION-CROPS(0111-0191)	\$4,314,506	\$4,464,232	\$5,674,975	3.5	27.1
1	AG. PRODUCTION-CROPS (UTIT-0191)	\$4,514,500	\$4,404,232	\$5,074,975	3.3	27.1
2	AG.PRODLIVESTOCK (0211-0291)	\$2,695,487	\$4,105,320	\$4,512,729	52.3	9.9
3	3		\$297 , 798	\$369,585		24.1
4	AG.SERVICES (0711-0783)	\$36,605,225	\$46,940,395	\$49,841,189	28.2	6.2
5	FORESTRY (0811-0851)	\$828,762	\$1,082,125	\$936,510	30.6	-13.5
6	FISHNG, HUNT+TRAPPNG(0912-0971)	\$128,508	\$1,249,533	\$1,377,903	872.3	10.3
7	NONDISCLOSABLE OR SIC NOT CODED	\$384,183	\$10,962,381	\$12,718,995	2753	16.0
SICMAJOR		\$44,956,671	\$69,101,784	\$75,431,886		

------ SICMAJOR=MINING (1011-1499) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
8	METAL MINING (1011-1099)	\$41,629,419	\$81,162,467	\$93,226,222	95.0	14.9
9	COAL MINING (1221-1241)	\$27,550,797	\$28,475,718	\$28,592,949	3.4	0.4
10	OIL +GAS EXTRACTION (1311-1389)	\$102,077,450	\$148,730,946	\$253,268,656	45.7	70.3
11	NONMETLMINRLS, XFUELS (1411-1499)	\$24,189,287	\$26,263,784	\$32,202,570	8.6	22.6
12	NONDISCLOSABLE OR SIC NOT CODED	\$1,347	\$1,577	\$2,189	17.1	38.8

SICMAJOR \$195,448,300 \$284,634,492 \$407,292,586

----- SICMAJOR=CONSTRUCTION (1521-1799) -----

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
13	GEN.BUILDNG CNTRCTRS(1521-1542)	\$41,549,072	\$49,485,083	\$70,953,837	19.1	43.4
14	HEAVY CONSTRUCTN (1611-1629)	\$67,457,119	\$86,878,182	\$108,737,846	28.8	25.2
15	SPEC.TRADE CNTRACTRS(1711-1799)	\$259,393,708	\$375,410,447	\$530,945,655	44.7	41.4
16	18	\$475,745			•	
17	19	\$450	\$300,973	\$398,236	66783	32.3
SICMAJOR		\$368,876,094	\$512,074,685	\$711,035,574		

----- SICMAJOR=MANUFACTURING (2011-3999) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
0bs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006

18	FOOD+KINDRED PRDUCTS(2011-2099)	\$63,124,241	\$68,962,638	\$79,249,069	9.2	14.9
19	TOBACCO PRODUCTS (2111-2141)	\$47,268	\$52,116	\$8,854	10.3	-83.0
20	TEXTILE MILL PRDUCTS(2211-2299)	\$42,734,366	\$8,767,881	\$8,899,268	-79.5	1.5
21	APPAREL+OTHER TEXTILE(2311-2399)	\$30,440,580	\$35,029,637	\$41,334,252	15.1	18.0
22	LUMBER +WOOD PRODUCTS(2411-2499)	\$132,323,153	\$164,649,149	\$192,487,028	24.4	16.9
23	FURNITURE + FIXTURES (2511-2599)	\$24,967,327	\$29,082,147	\$31,818,102	16.5	9.4
24	PAPER & ALLIED PROD. (2611-2679)	\$11,434,771	\$10,153,829	\$10,699,185	-11.2	5.4
25	PRINTING & PUBLISHING(2711-2796)	\$178,240,587	\$170,564,433	\$180,504,356	-4.3	5.8
26	CHEMICALS&ALLIED PROD(2812-2899)	\$65,653,513	\$78,385,219	\$100,966,499	19.4	28.8
27	PETROLEUM & COAL PROD(2911-2999)	\$41,123,231	\$76,885,937	\$106,652,387	87.0	38.7
28	RUBBER&MISC. PLASTICS(3011-3089)	\$26,202,053	\$27,738,415	\$31,914,653	5.9	15.1
29	LEATHER& LEATHER PROD(3111-3199)	\$584,382	\$1,101,604	\$1,200,854	88.5	9.0
30	STONE, CLAY&GLASS PROD(3211-3299)	\$472,417,496	\$580,129,553	\$776,846,810	22.8	33.9
31	PRIMARY METAL IND. (3312-3399)	\$27,439,812	\$41,342,787	\$42,054,073	50.7	1.7
32	FABRICATED METAL PROD(3411-3499)	\$199,413,440	\$246,746,765	\$329,793,349	23.7	33.7
33	INDUSTRIAL MACHINERY (3511-3599)	\$140,041,340	\$168,658,001	\$208,766,811	20.4	23.8
34	ELECTRONIC EQUIPMENT (3612-3699)	\$34,272,097	\$48,405,534	\$68,927,707	41.2	42.4
35	TRANSPORTATION EQUIP.(3711-3799)	\$75,992,567	\$90,383,143	\$89,347,380	18.9	-1.1
36	INSTRUMENTS & RELATED(3812-3873)	\$61,087,453	\$82,441,273	\$85,773,471	35.0	4.0
37	MISC.MANUFACTURNG IND(3911-3999)	\$63,993,167	\$98,297,208	\$120,082,194	53.6	22.2
SICMAJOR		\$1,691,532,844	\$2,027,777,269	\$2,507,326,302		

----- SICMAJOR=TRANSPORTATION (4011-4789) -----

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
38	RAILROAD TRANS. (4011-4013)	\$28,012,115	\$34,230,123	\$39,019,829	22.2	14.0
39	LOCAL&INTERURBN TRANS(4111-4173)	\$6,535,861	\$10,376,054	\$11,225,404	58.8	8.2
40	TRUCKING & WAREHOUSNG(4212-4231)	\$40,031,033	\$42,489,886	\$64,717,838	6.1	52.3
41	U.S. POSTAL SERVICE (4311)	\$838,244	\$151,620	\$96,490	-81.9	-36.4
42	WATER TRANSPORTATION (4412-4499)	\$9,428,531	\$8,608,817	\$10,630,423	-8.7	23.5
43	AIR TRANSPORTATION (4512-4581)	\$23,844,501	\$53,824,281	\$50,958,004	125.7	-5.3
44	PIPELINES, XNATURALGAS (4612-4619)	\$1,910,877	\$2,203,564	\$2,046,492	15.3	-7.1
45	TRANSPORTATION SERV. (4724-4789)	\$17,616,903	\$20,013,364	\$22,341,559	13.6	11.6
SICMAJOR		\$128,218,065	\$171,897,709	\$201,036,039		

----- SICMAJOR=COMMUNICATIONS (4812-4899) -----

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
0bs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006

46 . \$933 . .

47	481	\$723,691	\$4 , 672	\$4,496	-99.4	-3.8
48	TELEGRAPH&OTH.COMMUNICTNS(4822)	\$171,837	\$384,295	\$393,103	123.6	2.3
49	RADIO &TV BROADCSTING(4832-4833)	\$4,135,952	\$5,815,482	\$5,554,079	40.6	-4.5
50	CABLE &OTHER PAY TV (4841-4899)	\$160,683,098	\$60,691,005	\$72,977,926	-62.2	20.2
51	RADIOTELEPHONE COMM. (4812)	\$773,979,733	\$845,735,986	\$954,059,131	9.3	12.8
52	TELEPHONE COMMUNICATIONS(4813)	\$621,000,083	\$577,349,936	\$549,237,509	-7.0	-4.9
SICMAJOR		\$1,560,694,394	\$1,489,981,376	\$1,582,227,177		

----- SICMAJOR=ELECTRIC & GAS (4911-4971) -----

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
53	ELECTRIC SERVICES (4911)	\$884,871,665	\$990,505,693	\$1,067,840,914	11.9	7.8
54	GAS PRODUCTION (4922-4925)	\$625,465,852	\$745,592,073	\$894,557,683	19.2	20.0
55	WATER, SANITARY&IRRIG(4931-4971)	\$9,298,936	\$22,639,615	\$13,323,004	143.5	-41.2
SICMAJOR		\$1,519,636,453	\$1,758,737,381	\$1,975,721,601		

----- SICMAJOR=WHOLESALE-DURABLE GDS(5012-5099) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
56	WHLSLMOTOR VEHICLES(5012-5015)	\$187,295,346	\$236,618,640	\$289,532,701	26.3	22.4
57	WHLSLFURNITRE &HOME(5021-5023)	\$73,749,319	\$85,478,690	\$102,351,799	15.9	19.7
58	WHLSLLUMBER &CONST.(5031-5039)	\$366,766,936	\$425,344,720	\$529,054,482	16.0	24.4
59	WHLSLPROFSSNL&CMMR.(5043-5049)	\$532,153,347	\$611,546,815	\$630,425,354	14.9	3.1
60	WHLSLMETALS &MNRLS (5051-5052)	\$86,544,094	\$112,113,763	\$145,976,864	29.5	30.2
61	WHLSLELECTRICAL GDS(5063-5065)	\$313,177,457	\$369,445,097	\$496,696,313	18.0	34.4
62	WHLSLHARDWR,PLMB&HT(5072-5078)	\$379,829,056	\$436,265,013	\$560,646,281	14.9	28.5
63	WHLSLMACHINERY&EQPM(5082-5088)	\$937,791,314	\$1,129,049,212	\$1,325,244,525	20.4	17.4
64	WHLSLMISC.DURABLE (5091-5099)	\$65,911,426	\$93,268,438	\$140,495,137	41.5	50.6
SICMAJOR		\$2,943,218,295	\$3,499,130,388	\$4,220,423,456		

------ SICMAJOR=WHOLESALE-NONDURABLES(5111-5199) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL			
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE	
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006	
65	WHLSLPAPER PRODUCTS(5111-5113)	\$141,618,528	\$148,380,087	\$147,964,593	4.8	-0.3	

66	WHLSLDRUGS, PROPRTR& (5122)	\$44,591,687	\$42,241,535	\$34,595,789	-5.3	-18.1
67	WHLSLAPPAREL&PIECE (5131-5137)	\$31,647,248	\$34,100,681	\$38,000,489	7.8	11.4
68	WHLSLGROCERIES&RLTD(5141-5148)	\$129,275,697	\$134,098,371	\$143,237,358	3.7	6.8
69	WHLSLFARM PRODUCTS (5153-5159)	\$1,524,138	\$1,463,681	\$1,775,656	-4.0	21.3
70	WHLSLCHEMICALS (5162-5169)	\$87,419,453	\$114,824,215	\$148,068,856	31.3	29.0
71	WHLSLPETROLEUM PROD(5171-5172)	\$90,830,371	\$128,428,618	\$171,145,440	41.4	33.3
72	WHLSLBEER, WINE&DIST(5181-5182)	\$1,574,571	\$1,511,137	\$1,637,598	-4.0	8.4
73	WHLSLMISC.NONDURABL(5191-5199)	\$139,772,729	\$161,574,976	\$180,916,392	15.6	12.0
SICMAJOR		\$668,254,422	\$766,623,301	\$867,342,171		

----- SICMAJOR=RETAIL-BLDNG & GARDEN(5211-5271) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
0bs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
74	NONDISCLOSABLE OR SIC NOT CODED	\$115,538	\$996,089	\$690,606	762.1	-30.7
75	RETAIL-LUMBER &OTHER BLDG.(5211)	\$1,449,598,026	\$1,689,470,673	\$1,898,790,725	16.5	12.4
76	RETAIL-PAINT, GLASS&WLPAPER (5231)	\$97,701,287	\$106,027,923	\$124,866,062	8.5	17.8
77	524	\$33,997			•	•
78	RETAIL-HARDWARE STORES (5251)	\$335,897,142	\$370,600,701	\$452,687,826	10.3	22.1
79	RETAIL-NURSERIES & GARDEN (5261)	\$58,164,462	\$63,047,843	\$71,223,283	8.4	13.0
80	RETAIL-MOBILE HOME DEALERS(5271)	\$18,180,958	\$21,330,899	\$27,854,355	17.3	30.6

SICMAJOR \$1,959,691,410 \$2,251,474,128 \$2,576,112,857

----- SICMAJOR=RETAIL-GEN.MERCHNDISE(5311-5399) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
81	NONDISCLOSABLE OR SIC NOT CODED	\$224	\$1,726	•	670.5	•
82	RETAIL-DEPARTMENT STORES (5311)	\$3,914,758,544	\$4,155,328,420	\$4,518,420,716	6.1	8.7
83	RETAIL-VARIETY STORES (5331)	\$171,879,382	\$185,342,931	\$205,549,381	7.8	10.9
84	RETAIL-MISC. GEN. MERCH. (5399)	\$84,367,192	\$138,350,601	\$180,681,711	64.0	30.6
SICMAJOR		\$4,171,005,342	\$4,479,023,678	\$4,904,651,808		

------ SICMAJOR=RETAIL-FOOD STORES (5411-5499) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006

85	RETAIL-GROCERY STORES (5411)	\$2,475,140,030	\$2,578,979,247	\$2,733,283,791	4.2	6.0
86	RETAIL-OTHER FOOD STR(5421-5499)	\$166,536,959	\$205,375,974	\$227,555,143	23.3	10.8
87	RETAIL-CONVENIENCE STORES (5471)	\$479,905,441	\$522,148,279	\$561,863,966	8.8	7.6
SICMAJOR		\$3,121,582,430	\$3,306,503,500	\$3,522,702,900		

----- SICMAJOR=RETAIL-MOTOR VEHICLES(5511-5599) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
88	NEW & USED CAR DEALERS (5511)	\$2,632,444,923	\$2,845,710,224	\$3,143,315,956	8.1	10.5
89	USED (ONLY) CAR DEALERS (5521)	\$442,483,379	\$467,907,047	\$567,834,697	5.7	21.4
90	AUTO & HOME SUPPLY (5531)	\$365,432,620	\$388,518,465	\$437,299,262	6.3	12.6
91	GASOLINE SERVICE STATIONS (5541)	\$232,868,194	\$207,678,978	\$241,176,633	-10.8	16.1
92	BOAT DEALERS(5551)	\$54,546,150	\$60,966,303	\$77,503,486	11.8	27.1
93	RECREATION&UTILITY TRAILER(5561)	\$127,044,189	\$137,637,845	\$161,870,090	8.3	17.6
94	MOTORCYCLE DEALER (5571)	\$142,414,777	\$167,558,237	\$205,211,514	17.7	22.5
95	AUTOMOTIVE DEALERS, NEC (5599)	\$45,479,541	\$53,062,769	\$67,832,447	16.7	27.8
SICMAJOR		\$4,042,713,773	\$4,329,039,868	\$4,902,044,085		

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
96	NONDISCLOSABLE OR SIC NOT CODED	\$63,173			•	•
97	RETAIL-MEN'S &BOYS CLOTH(5611)	\$41,136,113	\$48,561,617	\$53,530,730	18.1	10.2
98	RETAIL-WOMEN'S CLOTHING (5621)	\$101,613,597	\$120,423,873	\$149,807,460	18.5	24.4
99	RETAIL-WOMEN'S ACCESSORY (5632)	\$80,215,326	\$81,167,838	\$82,354,722	1.2	1.5
100	RETAIL-CHILDREN&INFANTWEAR(5641)	\$29,886,127	\$40,518,147	\$47,330,917	35.6	16.8
101	RETAIL-FAMILY CLOTHING (5651)	\$539,143,784	\$591,417,421	\$677,678,579	9.7	14.6
102	RETAIL-SHOE STORES (5661)	\$92,571,198	\$94,331,252	\$102,670,218	1.9	8.8
103	RETAIL-MISC.APPAREL&ACCSRY(5699)	\$43,577,425	\$44,200,837	\$48,409,891	1.4	9.5
SICMAJOR		\$928,206,743	\$1,020,620,985	\$1,161,782,517		

----- SICMAJOR=RETAIL-FURNITURE (5712-5736) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
0bs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006

104	NONDISCLOSABLE OR SIC NOT CODED	\$1,447,630	\$43,800,811	\$49,286,223	2926	12.5
105	RETAIL-FURNITURE&HOME(5712-5719)	\$815,726,924	\$913,681,910	\$1,012,777,714	12.0	10.8
106	RETAIL-HOUSEHOLD APPLIANCE(5722)	\$64,620,473	\$71,818,963	\$75,252,057	11.1	4.8
107	RETAIL-RADIO, TV & ELECTRONC (5731)	\$275,580,115	\$311,025,296	\$365,382,323	12.9	17.5
108	RETAIL-COMPUTER & SOFTWARE(5734)	\$260,481,975	\$293,391,601	\$335,988,458	12.6	14.5
109	RETAIL-RECORD & TAPES (5735)	\$65,652,587	\$66,039,246	\$42,541,255	0.6	-35.6
110	RETAIL-MUSICAL INSTRUMENTS(5736)	\$49,192,175	\$52,267,706	\$54,470,835	6.3	4.2
SICMAJOR		\$1,532,701,879	\$1,752,025,533	\$1,935,698,865		

------ SICMAJOR=RETAIL-EATING&DRINKNG(5812-5826) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
111	NONDISCLOSABLE OR SIC NOT CODED	\$606	\$315,292	\$929,155	51928	194.7
112	FAST FOOD EATING PLACES (5811)	\$881,049,954	\$973,780,643	\$1,040,401,465	10.5	6.8
113	1977 CODE-EATING PLACES (5812)	\$96,266,158	\$46,562,440	\$77,949,724	-51.6	67.4
114	1977 CODE-DRINKING PLACES (5813)	\$1,752,520	\$4,659,557	\$8,716,595	165.9	87.1
115	FAMILY REST, W/O LIQUOR LIC(5814)	\$721,575,943	\$795,260,520	\$949,683,188	10.2	19.4
116	ALL OTHER EATING W/O LIC.(5819)	\$125,223,673	\$161,477,160	\$187,395,618	29.0	16.1
117	THEME REST., W.LIQUOR LIC. (5823)	\$324,065,640	\$370,812,063	\$391,856,431	14.4	5.7
118	WHITE TABLECLOTH W.LIQUOR (5824)	\$21,195,266	\$23,786,069	\$34,011,018	12.2	43.0

SICMAJOR		\$2,245,103,115	\$2,452,262,014	\$2,771,423,171		
120	BEER RETAILER/TAVERN (5826)	\$14,575,247	\$15,620,239	\$17,211,013	7.2	10.2
119	PRIVATE CLUBS (5825)	\$59,398,108	\$59,988,031	\$63,268,964	1.0	5.5

----- SICMAJOR=RETAIL-MISCELLANEOUS (5912-5999) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
121	NONDISCLOSABLE OR SIC NOT CODED	\$0			•	•
122	590	\$70,641			•	•
123	RETAIL-DRUG & PROPRIETARY (5912)	\$90,787,472	\$103,478,425	\$115,008,140	14.0	11.1
124	RETAIL-LIQUOR STORES (5921)	\$145,074,919	\$160,665,054	\$181,393,431	10.7	12.9
125	RETAIL-USED MERCHANDISE (5932)	\$41,675,862	\$50,423,485	\$58,575,729	21.0	16.2
126	NONSTORE RETAILERS (5961-5963)	\$233,362,844	\$277,878,295	\$348,917,835	19.1	25.6
127	FUEL DEALERS (5983-5989)	\$33,053,392	\$35,627,174	\$41,140,350	7.8	15.5
128	RETAIL-SPORTING & BICYCLES(5941)	\$336,836,067	\$414,891,960	\$505,613,494	23.2	21.9
129	RETAIL-BOOK STORES (5942)	\$134,749,581	\$135,083,056	\$138,023,763	0.2	2.2
130	RETAIL-STATIONARY STORES (5943)	\$147,146,113	\$160,447,814	\$188,487,553	9.0	17.5
131	RETAIL-JEWELRY STORES (5944)	\$96,834,007	\$104,234,972	\$116,113,508	7.6	11.4
132	RETAIL-HOBBY, TOY&GAMESHOPS (5945)	\$124,382,724	\$121,122,115	\$122,462,786	-2.6	1.1

133	RETAIL-CAMERA&PHOTOGRAPHIC(5946)	\$25,125,586	\$23,323,840	\$24,229,250	-7.2	3.9
134	RETAIL-GIFT, NOVELTY&SOUVNR(5947)	\$119,184,854	\$123,960,144	\$136,070,971	4.0	9.8
135	RETAIL-LUGGAGE &LEATHERWRK(5948)	\$10,685,097	\$9,677,853	\$9,114,591	-9.4	-5.8
136	RETAIL-SEWING & NEEDLEWRK (5949)	\$53,552,315	\$49,489,464	\$53,656,806	-7.6	8.4
137	5990	\$3,792	\$11,226	\$22,920	196.0	104.2
138	RETAIL-FLORISTS (5992)	\$41,603,221	\$41,917,883	\$44,916,182	0.8	7.2
139	RETAIL-TOBACCO STORES (5993)	\$25,996,655	\$27,359,440	\$29,742,575	5.2	8.7
140	RETAIL-NEWS DEALERS &STAND(5994)	\$3,583,558	\$680,336	\$322,045	-81.0	-52.7
141	RETAIL-OPTICAL GOODS STORE(5995)	\$38,347,085	\$43,926,451	\$45,724,434	14.5	4.1
142	MISCELLANEOUS RETAIL STORE(5999)	\$648,168,212	\$715,373,719	\$1,038,400,224	10.4	45.2
SICMAJOR		\$2,350,223,997	\$2,599,572,706	\$3,197,936,587		

------ SICMAJOR=FIN., INS.& REALESTATE(6011-6799) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
143	BANKING (6011-6099)	\$19,181,153	\$21,306,740	\$23,098,843	11.1	8.4
144	CREDIT AGENCIES (6111-6163)	\$240,551,614	\$227,304,571	\$234,824,194	-5.5	3.3
145	SECURITY BROKERS (6211-6289)	\$3,243,358	\$10,289,794	\$10,006,782	217.3	-2.8
146	INSURANCE AGENTS (6311-6411)	\$23,173,733	\$24,884,089	\$28,771,166	7.4	15.6
147	REAL ESTATE SERVICES(6512-6553)	\$66,540,008	\$96,116,109	\$112,398,449	44.4	16.9

148	HOLDING & OTHR INVEST(6712-6799)	\$2,304,779	\$4,811,150	\$3,777,171	108.7	-21.5
149	69	•	\$41,893	\$49,082	•	17.2
150	NONDISCLOSABLE OR SIC NOT CODED	\$17,106	•	•	•	•
SICMAJOR		\$355,011,751	\$384,754,346	\$412,925,687		

------ SICMAJOR=SERVICES-HOTEL&LODGNG(7011-7041) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
151	HOTELS & MOTELS (7011)	\$626,868,414	\$736,405,440	\$720,901,959	17.5	-2.1
152	ROOMING & BOARDING HOUSES (7021)	\$18,307,615	\$147,903	\$339,565	-99.2	129.6
153	SPORTING & REC. CAMPS (7032)	\$3,024,567	\$2,822,062	\$3,283,983	-6.7	16.4
154	TRAILER PARKS & CAMPSITES (7033)	\$11,512,669	\$13,080,890	\$13,924,024	13.6	6.4
155	MEMBERSHIP-BASIS HOTELS(7041)	\$893,244	\$1,233,404	\$1,171,962	38.1	-5.0
SICMAJOR		\$660,606,509	\$753,689,699	\$739,621,493		

------ SICMAJOR=SERVICES-PERSONAL (7211-7299) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
156	NONDISCLOSABLE OR SIC NOT CODED		\$11,969	\$252,379	•	2009
157	LAUNDRY CLEANING (7211-7219)	\$90,406,819	\$96,489,002	\$102,194,118	6.7	5.9
158	PHOTOGRAPHIC STUDIOS (7221)	\$43,925,400	\$46,236,472	\$47,470,297	5.3	2.7
159	BEAUTY SHOPS (7231)	\$33,162,600	\$41,366,373	\$45,409,764	24.7	9.8
160	BARBER SHOPS (7241)	\$189,595	\$144,391	\$151,043	-23.8	4.6
161	SHOE REPAIR &SHINE PARLORS(7251)	\$1,957,518	\$1,206,576	\$1,236,419	-38.4	2.5
162	FUNERAL SERVICE &CREMATORY(7261)	\$26,436,416	\$27,157,182	\$28,949,239	2.7	6.6
163	728	\$16,111	\$19,142	\$55,055	18.8	187.6
164	MISC.PERSONALSERVICES(7291-7299)	\$15,245,784	\$14,048,482	\$13,973,571	-7.9	-0.5
SICMAJOR		\$211,340,243	\$226,679,589	\$239,691,885		

------ SICMAJOR=SERVICES-BUSINESS (7311-7389) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL			
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE	
0bs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006	
165	NONDISCLOSABLE OR SIC NOT CODED	\$853,350	\$15,682	\$20,166	-98.2	28.6	
166	ADVERTISING (7311-7319)	\$11,765,859	\$18,123,996	\$18,300,394	54.0	1.0	

167	CREDIT REPORTING (7322-7323)	\$125,941	\$217,880	\$297,928	73.0	36.7
168	MAILING, REPRDTN&STENO(7331-7338)	\$62,925,280	\$71,272,858	\$77,945,812	13.3	9.4
169	SERVICE TO BUILDINGS(7342-7349)	\$6,655,040	\$9,468,252	\$10,751,904	42.3	13.6
170	MISC.EQUIP.RNTAL&LEAS(7352-7359)	\$412,574,922	\$467,636,608	\$609,535,752	13.3	30.3
171	PERSONNEL SUPPLY SERV(7361-7363)	\$979,455	\$348,665	\$567,625	-64.4	62.8
172	COMPUTER &DATAPRCSSNG(7371-7379)	\$270,291,999	\$303,384,591	\$339,450,407	12.2	11.9
173	MISC. BUSINESS SERV. (7381-7389)	\$223,617,183	\$319,463,542	\$381,234,444	42.9	19.3
SICMAJOR		\$989,789,029	\$1,189,932,074	\$1,438,104,432		

------ SICMAJOR=SERVICES-AUTO&REPAIR (7513-7699) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
174	NONDISCLOSABLE OR SIC NOT CODED	\$110,005	\$251,031	\$262,709	128.2	4.7
175	AUTOMOTIVE RENTALS (7513-7519)	\$428,888,576	\$497,611,506	\$576,823,815	16.0	15.9
176	AUTOMOTIVE PARKING (7521)	\$496,627	\$240,741	\$90,114	-51.5	-62.6
177	AUTO. REPAIR SHOPS (7532-7539)	\$528,871,677	\$562,973,574	\$617,346,131	6.4	9.7
178	AUTO.SERVICES XREPAIR(7542-7549)	\$76,500,675	\$86,599,331	\$99,638,561	13.2	15.1
179	755			\$115		
180	ELECTRICAL REPAIRSHOP(7622-7629)	\$41,257,187	\$45,405,095	\$55,015,946	10.1	21.2

SICMAJOR		\$1,213,454,019	\$1,378,740,528	\$1,517,910,029		
183	MISC. REPAIR SHOPS (7692-7699)	\$125,868,910	\$176,505,609	\$158,958,757	40.2	-9.9
182	REUPHOLSTERY&FURNTR.REPAIR(7641)	\$5,628,240	\$5,985,398	\$6,038,680	6.3	0.9
181	WATCH, CLOCK&JEWELRY REPAIR(7631)	\$5,832,122	\$3,168,243	\$3,735,201	-45.7	17.9

------ SICMAJOR=SERVICES-AMUSEMNT&REC(7812-7999) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
184	NONDISCLOSABLE OR SIC NOT CODED			\$160	•	•
185	MOTION PICTURE PRDCTN(7812-7829)	\$7,487,473	\$5,529,073	\$6,318,052	-26.2	14.3
186	MOTION PICTURETHEATRS (7832-7833)	\$131,588,521	\$127,708,565	\$133,150,017	-2.9	4.3
187	VIDEO TAPE RENTAL (7841)	\$86,167,708	\$87,468,293	\$81,465,957	1.5	-6.9
188	789	\$52,839				•
189	DANCE STUDIOS, SCHOOLS&HALL(7911)	\$991,278	\$827,456	\$938,970	-16.5	13.5
190	PRODUCERS, ORCHSTRA, ENTRTNR (7922)	\$8,267,896	\$6,129,883	\$7,805,347	-25.9	27.3
191	BOWLING CENTERS (7933)	\$18,196,481	\$18,869,700	\$20,285,943	3.7	7.5
192	COMMERCIAL SPORTS (7941)	\$58,078,503	\$66,792,424	\$69,722,340	15.0	4.4
193	SKI RESORTS (7995)	\$183,645,569	\$213,670,561	\$268,852,128	16.3	25.8
194	MISC.AMUSEMENT&RECRTN(7991-7999)	\$253,542,554	\$277,816,426	\$317,179,153	9.6	14.2

SICMAJOR	\$748,018,822	\$804,812,381	\$905,718,067
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----- SICMAJOR=SERVICES-HEALTH (8011-8099) -----

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
195	HEALTH SERVICES (8011-8099)	\$110,630,799	\$119,153,845	\$141,975,334	7.7	19.2

----- SICMAJOR=SERVICES-EDUCATION (8111-8999) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
196	LEGAL SERVICES (8111)	\$3,107,844	\$2,760,389	\$2,241,332	-11.2	-18.8
197	EDUCATION SERVICES (8211-8299)	\$116,284,709	\$125,199,103	\$135,953,760	7.7	8.6
198	SOCIAL SERVICES (8322-8399)	\$2,657,441	\$2,449,875	\$1,658,973	-7.8	-32.3
199	MUSEUMS, BOTANICL&ZOOS(8412-8422)	\$12,922,547	\$14,174,148	\$14,158,272	9.7	-0.1
200	85	\$25,916	\$77,646	\$29,296	199.6	-62.3
201	MEMBERSHIP ORGS. (8611-8699)	\$9,084,906	\$7,626,848	\$8,863,938	-16.0	16.2

202	ENGINEERS &MANAGEMENT(8711-8748)	\$98,126,617	\$120,035,536	\$112,926,171	22.3	-5.9
203	SERVICES, NEC (8999)	\$3,205,615	\$2,053,032	\$2,410,115	-36.0	17.4
SICMAJOR		\$245,415,595	\$274,376,577	\$278,241,857		

------ SICMAJOR=PUBLIC ADMINISTRATION(9111-9721) ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
204	EXECUTIVE, LEGISLATURE (9111-9199)	\$80,771,375	\$99,640,888	\$106,756,663	23.4	7.1
205	JUSTICE, PUBLIC SAFETY (9211-9229)	\$536,644	\$1,094,796	\$2,122,033	104.0	93.8
206	FINANCE, TAXATION & MONETARY (9311)	\$294	\$1,418	\$1,303	382.3	-8.1
207	ADMIN.OF HUMAN RESRCS(9411-9451)		\$375,392	\$77,262	•	-79.4
208	ENVIRNMNTL QLTY&HOUSG(9511-9532)	\$1,874,408	\$1,319,767	\$2,388,334	-29.6	81.0
209	ECONOMIC PROGRAMS (9611-9661)	\$142,927	\$190,312	\$163,239	33.2	-14.2
210	NATIONAL SECURTY&INTL(9711-9721)	\$647,434	\$3,458,153	\$1,987,792	434.1	-42.5
211	98		\$859,823	\$510,041	•	-40.7
SICMAJOR		\$83,973,082	\$106,940,549	\$114,006,667		

------ SICMAJOR=PRIVATE MOTOR VEHICLE SALES ------

		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
212	PRIVATE VEHICLE SALES-OWED &F	PAID \$578,562,468	\$625,087,227	\$723,818,907	8.0	15.8
		SICMAJOR=OCCAS	SIONAL RETAIL SALES			
		TAXABLE RETAIL TA	AXABLE RETAIL	TAXABLE RETAIL		
				SALES & PURCHASES	% CHANGE	% CHANGE
0bs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	
0.05	DHIAIDD INDOUNT	C1 2004	C1 2003	C1 2000	2004 10 2003	2003 10 2000
213	OGGRATIONAL DEFEATE GALLS	604 057 000	¢01 021 500	¢00 730 603	2.6	0.4
213	OCCASIONAL RETAIL SALES	\$84,057,902	\$81,831,509	\$88,730,602	-2.0	8.4
		SICMAJOR=NONDISCLOS	SABLE \ NONCLASSIFI	ABLE		
		TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
		SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	% CHANGE	% CHANGE
Obs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 200	5 2005 TO 2006
214	NONDISCLOSABLE OR SIC NOT CODE	\$19,571,811	\$33,593,129	\$32,372,726	71.6	-3.6

			TAXABLE RETAIL	TAXABLE RETAIL	TAXABLE RETAIL		
			SALES & PURCHASES	SALES & PURCHASES	SALES & PURCHASES	S % CHANGE	% CHANGE
	0bs	DETAILED INDUSTRY	CY 2004	CY 2005	CY 2006	2004 TO 2005	2005 TO 2006
	215	PRIOR PERIOD PAYMENTS & REFUNDS	\$538,378,712	\$491,179,280	\$642,473,186	-8.8	30.8
						=	
			\$35,310,874,969	\$39,241,251,530	\$44,795,780,454		
1						15:11 Tuesday, M	ay 1, 2007 4

QUARTERLY TAXABLE RETAIL SALES, SERVICES AND PURCHASES

IN UTAH

CALENDAR YEAR 2 0 0 6, BY MAJOR INDUSTRY

GROSS SALES GROSS SALES GROSS SALES GROSS SALES MAJOR INDUSTRY 2006.1 2006.2 2006.3 2006.4

Obs

	1	AGRIC., FORESTRY&FISHING(111-973)	\$14,519,126	\$23,144,373	\$20,217,968	\$17,550,419	
	2	MINING (1011-1499)	\$81,965,333	\$112,539,246	\$119,919,007	\$92,869,000	
	3	CONSTRUCTION (1521-1799)	\$142,422,363	\$181,711,136	\$190,514,322	\$196,387,753	
	4	MANUFACTURING (2011-3999)	\$536,016,060	\$642,207,610	\$677,233,666	\$651,868,966	
	5	TRANSPORTATION (4011-4789)	\$46,905,267	\$52,122,480	\$51,150,952	\$50,857,340	
	6	COMMUNICATIONS (4812-4899)	\$377,750,918	\$393,353,049	\$400,591,283	\$410,531,927	
	7	ELECTRIC & GAS (4911-4971)	\$669,847,213	\$413,350,733	\$422,899,709	\$469,623,946	
	8	WHOLESALE-DURABLE GDS(5012-5099)	\$944,473,349	\$1,065,519,278	\$1,128,807,859	\$1,081,622,970	
	9	WHOLESALE-NONDURABLES(5111-5199)	\$192,938,032	\$207,950,488	\$227,621,222	\$238,832,429	
1	LO	RETAIL-BLDNG & GARDEN(5211-5271)	\$526,769,144	\$735,418,567	\$693,532,148	\$620,392,998	
1	l 1	RETAIL-GEN.MERCHNDISE(5311-5399)	\$1,050,685,435	\$1,146,509,759	\$1,221,591,186	\$1,485,865,428	
1	12	RETAIL-FOOD STORES (5411-5499)	\$800,425,235	\$866,998,205	\$898,373,731	\$956,905,729	
1	13	RETAIL-MOTOR VEHICLES(5511-5599)	\$1,046,060,266	\$1,295,235,977	\$1,372,325,880	\$1,188,421,962	
1	L 4	RETAIL-APPAREL&ACCSRY(5611-5699)	\$234,583,974	\$265,405,556	\$298,488,710	\$363,304,277	
1	15	RETAIL-FURNITURE (5712-5736)	\$445,019,951	\$435,347,456	\$465,620,228	\$589,711,230	
1	16	RETAIL-EATING&DRINKNG(5812-5826)	\$671,814,832	\$677,924,278	\$712,387,879	\$709,296,182	
1	L7	RETAIL-MISCELLANEOUS (5912-5999)	\$675,006,363	\$751,373,192	\$769,457,974	\$1,002,099,058	
1	L8	FIN., INS.& REALESTATE(6011-6799)	\$131,585,141	\$84,607,432	\$89,960,254	\$106,772,860	
1	L9	SERVICES-HOTEL&LODGNG(7011-7041)	\$190,611,939	\$178,128,410	\$210,599,805	\$160,281,339	
2	20	SERVICES-PERSONAL (7211-7299)	\$53,555,157	\$59,502,370	\$58,774,601	\$67,859,757	
2	21	SERVICES-BUSINESS (7311-7389)	\$328,500,989	\$357,946,432	\$344,443,916	\$407,213,095	
2	22	SERVICES-AUTO&REPAIR (7513-7699)	\$357,119,762	\$376,329,258	\$398,241,705	\$386,219,304	
2	23	SERVICES-AMUSEMNT&REC(7812-7999)	\$281,399,241	\$192,498,214	\$219,568,689	\$212,251,923	
2	24	SERVICES-HEALTH (8011-8099)	\$33,149,780	\$33,720,016	\$33,199,703	\$41,905,835	

25	SERVICES-EDUCATION (8111-8999)	\$72,450,759	\$57,762,227	\$82,242,752	\$65,786,119	
26	PUBLIC ADMINISTRATION(9111-9721)	\$24,822,382	\$30,281,204	\$34,289,016	\$24,614,065	
27	PRIVATE MOTOR VEHICLE SALES	\$136,179,780	\$200,380,570	\$211,934,917	\$175,323,640	
28	OCCASIONAL RETAIL SALES	\$13,130,573	\$27,974,017	\$35,036,248	\$12,589,764	
29	NONDISCLOSABLE \ NONCLASSIFIABLE	\$6,750,999	\$9,104,812	\$8,757,030	\$7,759,885	
30	PRIOR-PERIOD PAYMENTS & REFUNDS	\$150,763,300	\$189,941,552	\$182,284,711	\$119,483,623	
		=========	=========		=========	
		\$10,237,222,663	\$11,064,287,897	\$11,580,067,071	\$11,914,202,823	